

Resolution for Adoption by the Board of Education North Huron Schools

Resolved, that this resolution shall be the general appropriations of North Huron Schools for the 2009/2010 fiscal year: a resolution to make appropriations: to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the North Huron School District.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the General Fund of the North Huron School District for fiscal year 2009-2010 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE		
100	Local	\$ 2,291,274.00
200	Other Political Subdivisions	\$ -
300	State	\$ 1,021,676.90
400	Federal	\$ 370,760.00
500	Incoming Transfers and Other Transactions	\$ 200,000.00
600	Fund Modifications	\$ -
Total Revenue		\$ 3,883,710.90
Fund Balance July 1 Available to Appropriate		\$ 1,097,643.26
Total Available to Appropriate		<u>\$ 4,981,354.16</u>

Be it further resolved that \$4,051,295.47 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES		
110	Instruction: Basic Programs	\$ 1,847,901.24
	120 Added Needs	\$ 536,749.55
	130 Adult and Continuing Education	\$ -
210	Support Services: Pupil Support	\$ 43,380.60
	220 Instruction Staff Support	\$ 110,341.32
	230 General Administration	\$ 162,488.37
	240 School Administration	\$ 301,348.32
	250 Business Services	\$ 70,554.67
	260 Operation and Maintenance	\$ 474,268.26
	270 Pupil Transportation	\$ 326,062.93
	280 Central Services	\$ 82,950.21
	290 Other	\$ -
300	Community Services	\$ 5,250.00
	Outgoing Transfers and Other Transactions	\$ 90,000.00
Total Appropriated		<u>\$ 4,051,295.47</u>
Projected General Fund Balance June 30, 2010		<u>\$ 930,058.69</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

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Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Athletic Fund of the North Huron School District for fiscal year 2009-2010.

REVENUE			
100	Local	\$	63,975.00
200	Other Political Subdivisions	\$	-
300	State	\$	-
400	Federal	\$	-
500	Incoming Transfers and Other Transactions	\$	-
600	Fund Modifications	\$	90,000.00
Total Revenue		\$	153,975.00
Fund Balance July 1 Available to Appropriate		\$	2,622.54
Total Available to Appropriate		\$	<u>156,597.54</u>

Be it further resolved that \$152,579.31 of the total available to appropriate in the Athletic Fund is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES			
110	Instruction: Basic Programs	\$	-
	120 Added Needs	\$	-
	130 Adult and Continuing Education	\$	-
210	Support Services: Pupil Support	\$	-
	220 Instruction Staff Support	\$	-
	230 General Administration	\$	-
	240 School Administration	\$	-
	250 Business Services	\$	-
	260 Operation and Maintenance	\$	-
	270 Pupil Transportation	\$	-
	280 Central Services	\$	-
	290 Other Central Support	\$	152,579.31
300	Community Services	\$	-
	Outgoing Transfers and Other Transactions	\$	-
Total Appropriated		\$	<u>152,579.31</u>
Projected Athletic Fund Balance June 30, 2010		\$	<u>4,018.23</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

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Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Library Fund of the North Huron School District for fiscal year 2009-2010.

REVENUE			
100	Local	\$	4,000.00
200	Other Political Subdivisions	\$	-
300	State	\$	-
400	Federal	\$	-
500	Incoming Transfers and Other Transactions	\$	-
600	Fund Modifications	\$	-
Total Revenue			\$ 4,000.00
Fund Balance July 1 Available to Appropriate			\$ 328,786.43
Total Available to Appropriate			<u>\$ 332,786.43</u>

Be it further resolved that \$0.00 of the total available to appropriate in the Library Fund is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES			
110	Instruction: Basic Programs		
	120 Added Needs	\$	-
	130 Adult and Continuing Education	\$	-
210	Support Services: Pupil Support	\$	-
	220 Instruction Staff Support	\$	-
	230 General Administration	\$	-
	240 School Administration	\$	-
	250 Business Services	\$	-
	260 Operation and Maintenance	\$	-
	270 Pupil Transportation	\$	-
	280 Central Services	\$	-
	290 Other	\$	-
300	Community Services	\$	-
	Outgoing Transfers and Other Transactions	\$	-
Total Appropriated			<u>\$ -</u>
Projected Library Fund Balance June 30, 2010			<u>\$ 332,786.43</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

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Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Food Service Fund of the North Huron School District for fiscal year 2009-2010.

REVENUE				
100	Local	\$	98,055.00	
200	Other Political Subdivisions	\$	-	
300	State	\$	15,034.00	
400	Federal	\$	127,500.00	
500	Incoming Transfers and Other Transactions	\$	-	
600	Fund Modifications	\$	-	
Total Revenue			\$	240,589.00
Fund Balance July 1 Available to Appropriate			\$	21,736.84
Total Available to Appropriate			\$	262,325.84

Be it further resolved that \$242,398.71 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES				
110	Instruction: Basic Programs	\$	-	
	120 Added Needs	\$	-	
	130 Adult and Continuing Education	\$	-	
210	Support Services: Pupil Support	\$	-	
	220 Instruction Staff Support	\$	-	
	230 General Administration	\$	-	
	240 School Administration	\$	-	
	250 Business Services	\$	-	
	260 Operation and Maintenance	\$	-	
	270 Pupil Transportation	\$	-	
	280 Central Services	\$	-	
	290 Other	\$	242,398.71	
300	Community Services	\$	-	
	Outgoing Transfers and Other Transactions	\$	-	
Total Appropriated			\$	242,398.71
Projected Food Service Fund Balance June 30, 2010			\$	19,927.13

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

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Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation Debt Service Fund in the of the North Huron School District for fiscal year 2009-2010 which includes 2.55 mills of ad valorem taxes to be levied on all property to be used for operating purposes as follows:

REVENUE		
100	Local	\$ 689,760.00
200	Other Political Subdivisions	\$ -
300	State	\$ -
400	Federal	\$ -
500	Incoming Transfers and Other Transactions	\$ -
600	Fund Modifications	\$ -
Total Revenue		\$ 689,760.00
Fund Balance July 1 Available to Appropriate		<u>\$ 202,133.10</u>
Total Available to Appropriate		<u><u>\$ 891,893.10</u></u>

Be it further resolved that \$710,126 of the total available to appropriate in the Debt Service Fund is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES		
110	Instruction: Basic Programs	\$ -
	120 Added Needs	\$ -
	130 Adult and Continuing Education	\$ -
210	Support Services: Pupil Support	\$ -
	220 Instruction Staff Support	\$ -
	230 General Administration	\$ -
	240 School Administration	\$ -
	250 Business Services	\$ -
	260 Operation and Maintenance	\$ -
	270 Pupil Transportation	\$ -
	280 Central Services	\$ -
	290 Other	\$ -
300	Community Services	\$ -
	Outgoing Transfers and Other Transactions	\$ 710,126.00
Total Appropriated		<u><u>\$ 710,126.00</u></u>
Projected Debt Service Fund Balance June 30, 2010		<u><u>\$ 181,767.10</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.